



COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE
ALHAMBRA, CALIFORNIA 91803-1331
Telephone: (626) 458-5100
<http://dpw.lacounty.gov>

GAIL FARBER, Director

ADDRESS ALL CORRESPONDENCE TO:
P.O. BOX 1460
ALHAMBRA, CALIFORNIA 91802-1460

March 30, 2010

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#43 MARCH 30, 2010

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

Dear Supervisors:

**AMENDMENT 2 TO CONTRACT NO. 75964 WITH SHELTERCLEAN, INC.,
FOR PUBLIC CURBSIDE REFUSE CONTAINER COLLECTION
AND DISPOSAL SERVICES FOR
FLORENCE/FIRESTONE/WALNUT PARK AREA
(SUPERVISORIAL DISTRICTS 1 AND 2)
(3 VOTES)**

SUBJECT

This action is to amend the contract with ShelterCLEAN, Inc., for public curbside refuse container collection, transport, and disposal to include 69 additional locations within the unincorporated Florence/Firestone/Walnut Park area.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Find that the work continues to be categorically exempt from the provisions of the California Environmental Quality Act.
2. Find that these services continue to be more economically performed by an independent contractor than by County employees.
3. Approve Amendment 2 to Contract No. 75964 with ShelterCLEAN, Inc., located in Sun Valley, California, for Public Curbside Refuse Container Collection and Disposal Services for Florence/Firestone/Walnut Park Area, to include 69 additional public curbside refuse container locations, effective April 1, 2010, through and including, June 30, 2010, increasing the total annual not-to-exceed contract amount by \$54,034 from \$272,743 to \$326,777.

4. Authorize the Director of Public Works or her designee to annually increase the contract amount up to an additional 10 percent of the annual contract sum for unforeseen, additional work within the scope of the contract, if required.
5. Authorize the Director of Public Works or her designee to execute the amendment upon proper execution by the contractor and approval as to form by County Counsel; to approve and execute amendments to incorporate necessary changes within the scope of work; and to suspend work if, in the opinion of the Director of Public Works, it is in the best interest of the County of Los Angeles to do so.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to amend Contract No. 75964 with ShelterCLEAN, Inc., to include 69 additional locations to collect, transport, and dispose of refuse collected from public curbside refuse containers within the unincorporated areas of Florence/Firestone/Walnut Park. The additional containers are part of the Florence Avenue Streetscape, Phase 1 project.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provision of Operational Effectiveness (Goal 1) and Community and Municipal Services (Goal 3). The contractor who has the specialized expertise to provide these services accurately, efficiently, timely, and in a responsive and cost-effective manner will support the Department of Public Works (Public Works) in meeting these goals.

FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund.

The contract amount will be increased from \$272,743 to \$326,777 (an increase of \$54,034) to include 69 additional public curbside receptacles for a period of three months (April through June). Each additional receptacle is charged at a monthly rate of \$261.03, increasing the monthly contract amount from \$22,728 to \$40,740 (an increase of \$18,012). The annual not-to-exceed amount will be increased by an additional 10 percent for unforeseen, additional work within the scope of the contract, if required.

Funding for these additional services is available in the Fiscal Year 2009-10 Road Fund Budget.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The enclosed amendment will be in the form previously reviewed and approved by County Counsel and will continue the contract's current terms, specifications, and conditions. The Director of Public Works or her designee will execute the amendment in accordance with your Board's authorization and only upon proper execution by the contractor and approval as to form by County Counsel.

Your Board approved this contract with ShelterCLEAN, Inc., on December 12, 2006, Agenda Item

38. The contract was for 87 public curbside refuse container locations for an initial one-year period with four 1-year renewal options for a total contract period of five years commencing on January 1, 2007. The contract is currently exercising its third option year.

These additional services will be for a period of three months (April through June) as these services are anticipated to become part of the new Garbage Disposal District contracts in July 2010.

Using methodology approved by the Auditor-Controller, Public Works has calculated the cost-effectiveness of contracting for these services. Based on the cost calculations, Public Works has determined that these services continue to be more economically performed by an independent contractor than by County employees.

Since this is a Proposition A contract, Public Works has determined that the contractor continues to comply with the requirements of the Living Wage Program (Los Angeles County Code, Chapter 2.201) and agrees to continue to pay its full-time employees providing County services a living wage.

ENVIRONMENTAL DOCUMENTATION

These services are categorically exempt from the provisions of the California Quality Act (CEQA) Guidelines. These services are within a class of projects that has been determined not to have a significant effect on the environment in that they meet the criteria set forth in Section 15301 (c) of CEQA.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the amendment will continue the current contract services with the additional curbside refuse container locations

CONCLUSION

Please return one adopted copy of this letter to Public Works, Administrative Services.

The Honorable Board of Supervisors
3/30/2010
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Respectfully submitted,

A handwritten signature in cursive script that reads "Gail Farber".

GAIL FARBER
Director

GF:GZ:cg

Enclosures

c: Chief Executive Office (Lari Sheehan)
County Counsel
Executive Office
Office of Affirmative Action Compliance (w/o
enc.)

AMENDMENT 2 TO CONTRACT NO. 75964

PUBLIC CURBSIDE REFUSE CONTAINER COLLECTION AND

DISPOSAL SERVICES FOR FLORENCE/FIRESTONE/WALNUT PARK AREA

THIS AMENDMENT, made and entered into this ____ day of _____, 2010, by and between the COUNTY OF LOS ANGELES, a subdivision of the State of California, a body corporate and politic (hereinafter referred to as COUNTY) and SHELTERCLEAN, INC., a California corporation (hereinafter referred to as CONTRACTOR).

WITNESSETH

WHEREAS, Contract No. 75964 was entered into between the COUNTY and the CONTRACTOR, on December 12, 2006, to provide curbside refuse container collection and disposal services in the Florence/Firestone/Walnut Park area, for an initial one-year period commencing on January 1, 2007, with four 1-year renewal options, and

WHEREAS, this Contract was amended on January 1, 2008, to reflect the COUNTY'S revised Living Wage Program requirements, and

WHEREAS, the CONTRACTOR is willing to continue to provide these services under the Contract's existing terms and conditions as amended by this AMENDMENT

NOW, THEREFORE, in consideration of these facts and payment to be made by the COUNTY, the COUNTY and the CONTRACTOR agree that Contract No. 75964 between them shall be amended as follows:

FIRST. This Contract is amended to include sixty-nine (69) additional public curbside refuse container collection locations at a monthly rate of \$261.03 each.

SECOND: Exhibit E is to be replaced with Exhibit E.1 (Attachment A), Public Curbside Container Maps, attached hereto

THIRD: Exhibit F is to be replaced with Exhibit F 1 (Attachment B), Public Curbside Refuse Container Collection Locations for the Florence/Firestone/Walnut Park Area, attached hereto, which outlines all the locations included as part of this Contract.

FOURTH: This AMENDMENT will be effective April 1, 2010, through and including June 30, 2010.

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IN WITNESS WHEREOF, the COUNTY has, by order of its Board of Supervisors, caused these presents to be subscribed by the Director of Public Works, and the CONTRACTOR has subscribed its name by and through its duly authorized officers, as of the day, month, and year first written above.

COUNTY OF LOS ANGELES

By _____
Director of Public Works

APPROVED AS TO FORM:
ANDREA SHERIDAN ORDIN
County Counsel

By _____
Deputy

ShelterCLEAN, INC

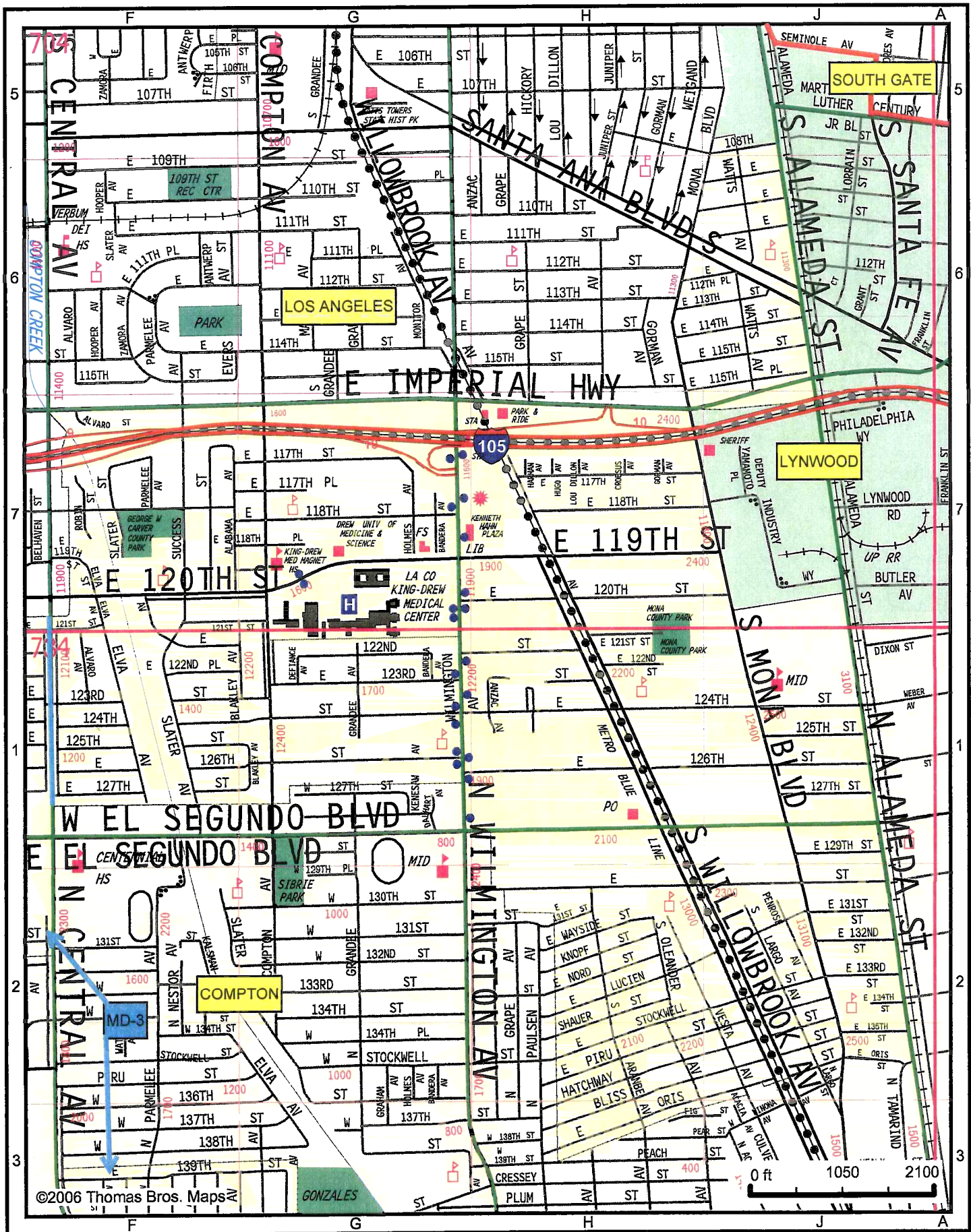
By _____
Its President

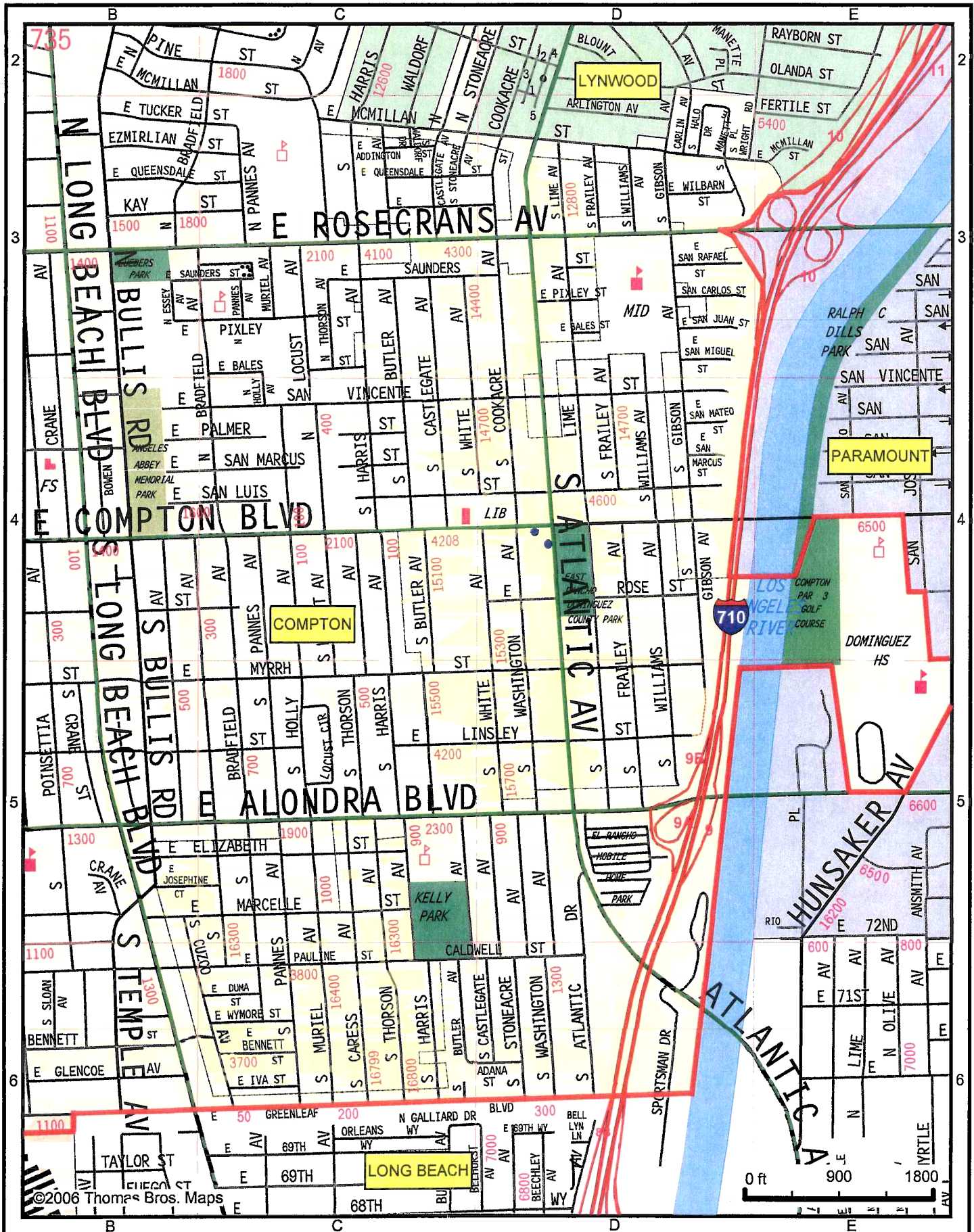
Type or Print Name

By _____
Its Secretary

Type or Print Name







CONTRACT NO. 75964
PUBLIC CURSIDE REFUSE CONTAINER COLLECTION LOCATIONS FOR THE FLORENCE/FIRESTONE/WALNUT PARK AREA

#43

#	CITY	LOCATION#	LOCATION	ROUTE	PRODUCT	TG	STATUS	STATUS DESCRIPTION	DATE	STREET	COMMENT
21	PW	LACC34	WB 89TH ST NS COMPTON AV	CG01	TC	704 F3	200	TR STAND ALONE LOCATION	JAN 2 2007	89TH ST	
22	PW	LACC158	WB 120TH ST NS COMPTON BL	CG01	TC	704 G7	200	TR STAND ALONE LOCATION	APR 27 2007	120TH ST	
23	PW	LACC159	EB 120TH ST FS COMPTON BL	CG01	TC	704 G7	200	TR STAND ALONE LOCATION	JUL 6 2007	120TH ST	
24	PW	LACC40	SB ATLANTIC AV FS COMPTON BL	CG01	TC	735 D4	200	TR STAND ALONE LOCATION	JAN 2 2007	ATLANTIC AV	
25	PW	LACC157	NB CENTRAL AV FS FLORENCE AV	CG02	TC	674 E7	200	TR STAND ALONE LOCATION	JAN 2 2007	CENTRAL AV	
26	PW	LACC24	NB COMPTON AV FS FIRESTONE BL	CG01	TC	704 F2	200	TR STAND ALONE LOCATION	JAN 2 2007	COMPTON AV	
27	PW	LACC25	NB COMPTON AV NS 83RD ST	CG01	TC	704 F2	200	TR STAND ALONE LOCATION	JAN 2 2007	COMPTON AV	
28	PW	LACC26	NB COMPTON AV NS 81ST ST	CG01	TC	704 F2	200	TR STAND ALONE LOCATION	JAN 2 2007	COMPTON AV	
29	PW	LACC27	NB COMPTON AV NS NADEAU ST	CG01	TC	704 F1	200	TR STAND ALONE LOCATION	JAN 2 2007	COMPTON AV	
30	PW	LACC28	NB COMPTON AV NS 76TH PL	CG01	TC	704 F1	200	TR STAND ALONE LOCATION	JAN 2 2007	COMPTON AV	
31	PW	LACC47	NB COMPTON AV NS 75TH ST	CG02	TC	704 F1	200	TR STAND ALONE LOCATION	JAN 2 2007	COMPTON AV	
32	PW	LACC48	NB COMPTON AV NS FLORENCE AV	CG02	TC	674 F7	200	TR STAND ALONE LOCATION	JAN 2 2007	COMPTON AV	
33	PW	LACC49	NB COMPTON AV NS 70TH ST	CG02	TC	674 F7	200	TR STAND ALONE LOCATION	JAN 2 2007	COMPTON AV	
34	PW	LACC50	NB COMPTON AV FS 68TH ST	CG02	TC	674 F6	200	TR STAND ALONE LOCATION	JAN 2 2007	COMPTON AV	
35	PW	LACC51	NB COMPTON AV NS GAGE AV	CG02	TC	674 F6	200	TR STAND ALONE LOCATION	JAN 2 2007	COMPTON AV	
36	PW	LACC52	NB COMPTON AV NS 60TH ST	CG02	TC	674 F6	200	TR STAND ALONE LOCATION	JAN 2 2007	COMPTON AV	
37	PW	LACC29	SB COMPTON AV NS 81ST ST	CG01	TC	704 F2	200	TR STAND ALONE LOCATION	JAN 2 2007	COMPTON AV	
38	PW	LACC30	SB COMPTON AV FS 83RD ST	CG01	TC	704 F2	200	TR STAND ALONE LOCATION	JAN 2 2007	COMPTON AV	
39	PW	LACC44	SB COMPTON AV NS 75TH ST	CG02	TC	704 F1	200	TR STAND ALONE LOCATION	JAN 2 2007	COMPTON AV	
40	PW	LACC46	SB COMPTON AV NS 76TH PL	CG02	TC	704 F1	200	TR STAND ALONE LOCATION	JAN 2 2007	COMPTON AV	
41	PW	LACC01	EB COMPTON BL NS ATLANTIC AV	CG01	TC	735 D4	200	TR STAND ALONE LOCATION	JAN 2 2007	COMPTON BL	
42	PW	LACC22	WB FIRESTONE BL FS GRAHAM AV	CG01	TC	704 G5	200	TR STAND ALONE LOCATION	JAN 2 2007	FIRESTONE BL	
43	PW	LACC23	WB FIRESTONE BL OPP HANDY DR	CG01	TC	704 G2	200	TR STAND ALONE LOCATION	JAN 2 2007	FIRESTONE BL	
44	PW	LACC31	WB FIRESTONE BL NS ZAMORA AV	CG01	TC	704 F2	200	TR STAND ALONE LOCATION	JAN 2 2007	FIRESTONE BL	
45	PW	LACC33	EB FIRESTONE BL NS ZAMORA AV	CG01	TC	704 F2	200	TR STAND ALONE LOCATION	JAN 2 2007	FIRESTONE BL	
46	PW	LACC36	EB FIRESTONE BL NS HOLMES AV	CG01	TC	704 G2	200	TR STAND ALONE LOCATION	JAN 2 2007	FIRESTONE BL	
47	PW	LACC37	EB FIRESTONE BL NS FIR AV	CG01	TC	704 H2	200	TR STAND ALONE LOCATION	JAN 2 2007	FIRESTONE BL	
48	PW	LACC38	EB FIRESTONE BL NS IVY ST	CG01	TC	704 H2	200	TR STAND ALONE LOCATION	JAN 2 2007	FIRESTONE BL	
49	PW	LACC39	EB FIRESTONE BL NS ALAMEDA ST	CG01	TC	704 H3	200	TR STAND ALONE LOCATION	JAN 2 2007	FIRESTONE BL	
50	PW	LACC65	WB FLORENCE BL FS HOLMES AV	CG02	TC	674 G7	200	TR STAND ALONE LOCATION	JAN 2 2007	FLORENCE AV	
51	PW	LACC56	NB HOLMES AV NS 71TH ST	CG02	TC	674 G7	200	TR STAND ALONE LOCATION	JAN 2 2007	HOLMES AV	
52	PW	LACC57	NB HOLMES AV NS GAGE AV	CG02	TC	674 G6	200	TR STAND ALONE LOCATION	JAN 2 2007	HOLMES AV	
53	PW	LACC59	NB HOLMES AV NS 62ND ST	CG02	TC	674 G6	200	TR STAND ALONE LOCATION	JAN 2 2007	HOLMES AV	
54	PW	LACC60	NB HOLMES AV FS 60TH ST	CG02	TC	674 G5	200	TR STAND ALONE LOCATION	JAN 2 2007	HOLMES AV	
55	PW	LACC61	SB HOLMES AV FS 60TH ST	CG02	TC	674 G6	200	TR STAND ALONE LOCATION	JAN 2 2007	HOLMES AV	
56	PW	LACC62	SB HOLMES AV FS 66TH ST	CG02	TC	674 G7	200	TR STAND ALONE LOCATION	JAN 2 2007	HOLMES AV	
57	PW	LACC64	SB HOLMES AV FS 71ST ST	CG02	TC	674 G7	200	TR STAND ALONE LOCATION	JAN 2 2007	HOLMES AV	
58	PW	LACC32	SB HOOPER AV FS 83RD ST	CG01	TC	704 F2	200	TR STAND ALONE LOCATION	JAN 2 2007	HOOPER AV	
59	PW	LACC67	SB NADEAU ST NS ALAMEDA ST	CG02	TC	704 H1	200	TR STAND ALONE LOCATION	JAN 2 2007	NADEAU ST	
60	PW	LACC13	NB WILMINGTON AV FS EL SEGUNDO BL	CG01	TC	734 G1	200	TR STAND ALONE LOCATION	JAN 2 2007	WILMINGTON AV	
61	PW	LACC14	NB WILMINGTON AV NS 126TH ST	CG01	TC	734 G1	200	TR STAND ALONE LOCATION	JAN 2 2007	WILMINGTON AV	
62	PW	LACC15	NB WILMINGTON AV FS 126TH ST	CG01	TC	734 G1	200	TR STAND ALONE LOCATION	JAN 2 2007	WILMINGTON AV	
63	PW	LACC16	NB WILMINGTON AV NS 122ND ST	CG01	TC	734 G1	200	TR STAND ALONE LOCATION	JAN 2 2007	WILMINGTON AV	
64	PW	LACC17	NB WILMINGTON AV NS 120TH ST	CG01	TC	704 G7	200	TR STAND ALONE LOCATION	JAN 2 2007	WILMINGTON AV	
65	PW	LACC18	NB WILMINGTON AV FS 120TH ST	CG01	TC	704 G7	200	TR STAND ALONE LOCATION	JAN 2 2007	WILMINGTON AV	
66	PW	LACC20	NB WILMINGTON AV FS 119TH ST	CG01	TC	704 G7	200	TR STAND ALONE LOCATION	JAN 2 2007	WILMINGTON AV	
67	PW	LACC162	NB WILMINGTON AV FS 118TH ST	CG01	TC	704 G7	200	TR STAND ALONE LOCATION	JAN 2 2007	WILMINGTON AV	
68	PW	LACC153	NB WILMINGTON AV FS 105 FWY ENT	CG01	TC	704 G7	200	TR STAND ALONE LOCATION	JAN 2 2007	WILMINGTON AV	

#	CITY	LOCATION#	LOCATION	ROUTE	PRODUCT	TG PAGE	STATUS	STATUS DESCRIPTION	DATE INSTALLED	STREET	COMMENT
44	PW	LACC150	NB WILMINGTON AV FS 124TH ST	CG01	TC	734 G1	200	TR STAND ALONE LOCATION	JAN 2 2007	WILMINGTON AV	
45	PW	LACC02	SB WILMINGTON AV NS 105 FWY ENT	CG01	TC	704 G7	200	TR STAND ALONE LOCATION	JAN 2 2007	WILMINGTON AV	
51	PW	LACC03	SB WILMINGTON AV NS 118TH ST	CG01	TC	704 G7	200	TR STAND ALONE LOCATION	JAN 2 2007	WILMINGTON AV	
52	PW	LACC06	SB WILMINGTON AV MED CTR ENT	CG01	TC	704 G7	200	TR STAND ALONE LOCATION	JAN 2 2007	WILMINGTON AV	
53	PW	LACC07	SB WILMINGTON AV MED CTR ENT 100FT	CG01	TC	704 G7	200	TR STAND ALONE LOCATION	JAN 2 2007	WILMINGTON AV	
54	PW	LACC08	SB WILMINGTON AV NS 123TH ST	CG01	TC	734 G1	200	TR STAND ALONE LOCATION	JAN 2 2007	WILMINGTON AV	
55	PW	LACC09	SB WILMINGTON AV NS 124TH ST	CG01	TC	734 G1	200	TR STAND ALONE LOCATION	JAN 2 2007	WILMINGTON AV	
56	PW	LACC10	SB WILMINGTON AV FS 124TH ST	CG01	TC	734 G1	200	TR STAND ALONE LOCATION	JAN 2 2007	WILMINGTON AV	
57	PW	LACC11	SB WILMINGTON AV NS 126TH ST	CG01	TC	734 G1	200	TR STAND ALONE LOCATION	JAN 2 2007	WILMINGTON AV	
58	PW	LACC12	SB WILMINGTON AV FS 126TH ST	CG01	TC	734 G1	200	TR STAND ALONE LOCATION	JAN 2 2007	WILMINGTON AV	
59	PW	LACC54	EB FLORENCE AV NS WHITSETT AV	CG02	TC	674 G7	200	TR STAND ALONE LOCATION	JAN 2 2007	FLORENCE AV	
60	PW	LACC86	EB FLORENCE AV NS ALAMEDA ST	CG02	TC	674 H7	200	TR STAND ALONE LOCATION	JAN 2 2007	FLORENCE AV	
61	PW	LACC169	EB FLORENCE AV FS MALABAR ST	CG02	TC	674 J7	200	TR STAND ALONE LOCATION	MAR 29 2008	FLORENCE AV	
62	PW	LACC74	EB FLORENCE AV FS PACIFIC BL	CG02	TC	674 J7	200	TR STAND ALONE LOCATION	JAN 2 2007	FLORENCE AV	
63	PW	LACC75	EB FLORENCE AV FS PACIFIC BL	CG02	TC	674 J7	200	TR STAND ALONE LOCATION	JAN 2 2007	FLORENCE AV	
64	PW	LACC76	EB FLORENCE BL NS RITA AV	CG02	TC	674 J7	200	TR STAND ALONE LOCATION	JAN 2 2007	FLORENCE AV	
65	PW	LACC77	EB FLORENCE AV NS SEVILLE AV	CG02	TC	674 J7	200	TR STAND ALONE LOCATION	JAN 2 2007	FLORENCE AV	
66	PW	LACC156	EB FLORENCE AV FS GRAHAM AV	CG02	TC	674 G7	200	TR STAND ALONE LOCATION	JAN 2 2007	FLORENCE AV	
67	PW	LACC72	NB PACIFIC BL FS BROADWAY	CG02	TC	704 J1	200	TR STAND ALONE LOCATION	JAN 2 2007	FLORENCE AV	
68	PW	LACC73	NB PACIFIC BL FS LIVE OAK ST	CG02	TC	704 J1	200	TR STAND ALONE LOCATION	JAN 2 2007	PACIFIC BL	
69	PW	LACC71	SB PACIFIC BL FS BROADWAY	CG02	TC	704 J1	200	TR STAND ALONE LOCATION	JAN 2 2007	PACIFIC BL	
70	PW	LACC68	NB SANTA FE ST FS BROADWAY	CG02	TC	704 H1	200	TR STAND ALONE LOCATION	JAN 2 2007	PACIFIC BL	
71	PW	LACC69	SB SANTA FE ST NS WALTER ST	CG02	TC	704 H1	200	TR STAND ALONE LOCATION	JAN 2 2007	SANTA FE AV	
72	PW	LACC70	SB SANTA FE ST NS MADEAU ST	CG02	TC	704 H1	200	TR STAND ALONE LOCATION	JAN 2 2007	SANTA FE AV	
73	PW	LACC81	NB SEVILLE AV NS GRAND AV	CG02	TC	704 J1	200	TR STAND ALONE LOCATION	JAN 2 2007	SANTA FE AV	
74	PW	LACC82	NB SEVILLE AV NS LIVE OAK ST	CG02	TC	704 J1	200	TR STAND ALONE LOCATION	JAN 2 2007	SEVILLE AV	
75	PW	LACC154	NB SEVILLE AV NS BROADWAY	CG02	TC	704 J1	200	TR STAND ALONE LOCATION	JAN 2 2007	SEVILLE AV	
76	PW	LACC78	SB SEVILLE AV NS LIVE OAK ST	CG02	TC	704 J1	200	TR STAND ALONE LOCATION	JAN 2 2007	SEVILLE AV	
77	PW	LACC79	SB SEVILLE AV NS GRAND AV	CG02	TC	704 J1	200	TR STAND ALONE LOCATION	JAN 2 2007	SEVILLE AV	
78	PW	LACC80	SB SEVILLE AV NS BROADWAY	CG02	TC	704 J1	200	TR STAND ALONE LOCATION	JAN 2 2007	SEVILLE AV	
79	PW		NB HOOPER AV NS FLORENCE AV	CG02	TC	674 F7	200	TR STAND ALONE LOCATION	DEC 1 2009	HOOPER AV	New Location
80	PW		NB FLORENCE AV 60 FT W/O BLUE LINE	CG02	TC	674 G7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
81	PW		WB FLORENCE AV 100 FT W/O BLUE LINE	CG02	TC	674 G7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
82	PW		WB FLORENCE AV 135 FT W/O BLUE LINE	CG02	TC	674 G7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
83	PW		WB FLORENCE AV FS CONVERSE AV	CG02	TC	674 G7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
84	PW		WB FLORENCE AV 95 FT W/O CONVERSE AV	CG02	TC	674 G7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
85	PW		WB FLORENCE AV 195 FT W/O CONVERSE AV	CG02	TC	674 G7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
86	PW		WB FLORENCE AV FS MIRAMONTE BL	CG02	TC	674 G7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
87	PW		WB FLORENCE AV 180 FT W/O MIRAMONTE BL	CG02	TC	674 G7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
88	PW		WB FLORENCE AV 120 FT W/O MIRAMONTE BL	CG02	TC	674 G7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
89	PW		WB FLORENCE AV 215 FT W/O MIRAMONTE BL	CG02	TC	674 G7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
90	PW		WB FLORENCE AV 255 FT W/O MIRAMONTE BL	CG02	TC	674 G7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
91	PW		WB FLORENCE AV FS MAKEE AV	CG02	TC	674 F7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
92	PW		WB FLORENCE AV 120 FT W/O MAKEE AV	CG02	TC	674 F7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
93	PW		WB FLORENCE AV 270 FT W/O MAKEE AV	CG02	TC	674 F7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
94	PW		WB FLORENCE AV 90 FT W/O COMPTON AV	CG02	TC	674 F7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
95	PW		WB FLORENCE AV 230 FT W/O COMPTON AV	CG02	TC	674 F7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
96	PW		WB FLORENCE AV 410 FT W/O COMPTON AV	CG02	TC	674 F7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
97	PW		WB FLORENCE AV 555 FT W/O COMPTON AV	CG02	TC	674 F7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
98	PW		WB FLORENCE AV OPP PARMELEE AV	CG02	TC	674 F7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
99	PW		WB FLORENCE AV 35 FT W/O PARMELEE AV	CG02	TC	674 F7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
100	PW		WB FLORENCE AV 285 FT W/O PARMELEE AV	CG02	TC	674 F7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
101	PW		WB FLORENCE AV 320 FT W/O PARMELEE AV	CG02	TC	674 F7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location

#43

#	CITY	LOCATION#	LOCATION	ROUTE	PRODUCT	TG PAGE	STATUS	STATUS DESCRIPTION	DATE INSTALLED	STREET	COMMENT
102	PW		WB FLORENCE AV 55 FT W/O MACE PL	CG02	TC	674 F7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
103	PW		WB FLORENCE AV FS HOOPER AV	CG02	TC	674 F7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
104	PW		WB FLORENCE AV 180 FT W/O HOOPER AV	CG02	TC	674 F7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
105	PW		WB FLORENCE AV 280 FT W/O HOOPER AV	CG02	TC	674 F7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
106	PW		WB FLORENCE AV 400 FT W/O HOOPER AV	CG02	TC	674 F7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
107	PW		WB FLORENCE AV 475 FT W/O HOOPER AV	CG02	TC	674 F7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
108	PW		WB FLORENCE AV 620 FT W/O HOOPER AV	CG02	TC	674 F7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
109	PW		WB FLORENCE AV 700 FT W/O HOOPER AV	CG02	TC	674 F7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
110	PW		WB FLORENCE AV 740 FT W/O HOOPER AV	CG02	TC	674 F7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
111	PW		WB FLORENCE AV 770 FT W/O HOOPER AV	CG02	TC	674 E7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
112	PW		WB FLORENCE AV 1035 FT W/O HOOPER AV	CG02	TC	674 E7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
113	PW		WB FLORENCE AV NS CENTRAL AV	CG02	TC	674 E7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
114	PW		EB FLORENCE AV FS CENTRAL AV	CG02	TC	674 E7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
115	PW		EB FLORENCE AV 115 FT E/O CENTRAL AV	CG02	TC	674 E7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
116	PW		EB FLORENCE AV 200 FT E/O CENTRAL AV	CG02	TC	674 E7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
117	PW		EB FLORENCE AV 240 FT E/O CENTRAL AV	CG02	TC	674 F7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
118	PW		EB FLORENCE AV 410 FT E/O CENTRAL AV	CG02	TC	674 F7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
119	PW		EB FLORENCE AV 705 FT E/O CENTRAL AV	CG02	TC	674 F7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
120	PW		EB FLORENCE AV 915 FT E/O CENTRAL AV	CG02	TC	674 F7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
121	PW		EB FLORENCE AV 965 FT E/O CENTRAL AV	CG02	TC	674 F7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
122	PW		EB FLORENCE AV 1060 FT E/O CENTRAL AV	CG02	TC	674 F7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
123	PW		EB FLORENCE AV 1100 FT E/O CENTRAL AV	CG02	TC	674 F7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
124	PW		EB FLORENCE AV 1235 FT E/O CENTRAL AV	CG02	TC	674 F7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
125	PW		EB FLORENCE AV FS MACE PL	CG02	TC	674 F7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
126	PW		EB FLORENCE AV 90 FT E/O MACE PL	CG02	TC	674 F7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
127	PW		EB FLORENCE AV 130 FT E/O MACE PL	CG02	TC	674 F7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
128	PW		EB FLORENCE AV NS ELSIE ST	CG02	TC	674 F7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
129	PW		EB FLORENCE AV FS ELSIE ST	CG02	TC	674 F7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
130	PW		EB FLORENCE AV NS PARMELEE ST	CG02	TC	674 F7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
131	PW		EB FLORENCE AV 230 FT E/O PARMELEE ST	CG02	TC	674 F7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
132	PW		EB FLORENCE AV 355 FT E/O PARMELEE ST	CG02	TC	674 F7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
133	PW		EB FLORENCE AV 400 FT E/O PARMELEE ST	CG02	TC	674 F7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
134	PW		EB FLORENCE AV NS COMPTON AV	CG02	TC	674 F7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
135	PW		EB FLORENCE AV FS COMPTON AV	CG02	TC	674 F7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
136	PW		EB FLORENCE AV 205 FT E/O COMPTON AV	CG02	TC	674 F7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
137	PW		EB FLORENCE AV 240 FT E/O COMPTON AV	CG02	TC	674 F7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
138	PW		EB FLORENCE AV OPP MAKEE AV	CG02	TC	674 F7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
139	PW		EB FLORENCE AV 100 FT E/O MAKEE AV	CG02	TC	674 G7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
140	PW		EB FLORENCE AV 150 FT E/O MAKEE AV	CG02	TC	674 G7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
141	PW		EB FLORENCE AV 100 FT E/O MIRAMONTE BL	CG02	TC	674 G7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
142	PW		EB FLORENCE AV 120 FT E/O MIRAMONTE BL	CG02	TC	674 G7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
143	PW		EB FLORENCE AV 165 FT E/O MIRAMONTE BL	CG02	TC	674 G7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
144	PW		EB FLORENCE AV NS MAIE AV	CG02	TC	674 G7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
145	PW		EB FLORENCE AV FS MAIE AV	CG02	TC	674 G7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
146	PW		EB FLORENCE AV 25 FT E/O CONVERSE AV	CG02	TC	674 G7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location
147	PW		EB FLORENCE AV 70 FT E/O CONVERSE AV	CG02	TC	674 G7	200	TR STAND ALONE LOCATION	DEC 1 2009	FLORENCE AV	New Location

STAFFING PLAN AND COST

METHODOLOGY FOR CONTRACT:

CONTRACT NO. 78864 - PUBLIC CURBSIDE REFUSE CONTAINER COLLECTION AND DISPOSAL SERVICES FOR FOR FLORENCE FIRE TOWER/WALNUT PARK AREA - AMENDMENT 2 (MONTHLY AMOUNT FOR ADDITIONAL 68 LOCATIONS)

PROPOSER: ShelterCLEAN, Inc.

POSITION/TITLE * (LIST EACH EMPLOYEE SEPARATELY)	HOURS PER DAY							HOURS PER WEEK	MONTHLY HOURS	HOURLY WAGE RATE	MONTHLY COST
	SUN	MON	TUE	WED	THU	FRI	SAT				
ROUTE SPECIALIST (REGULAR TIME)		8	8	8	8	8	0	40	173	\$ 11.84	\$ 2,052
ROUTE SPECIALIST (REGULAR TIME)		8	8	8	8	8	0	40	173	\$ 11.84	\$ 2,052
ROUTE SPECIALIST (OVERTIME)							8	8	35	\$ 17.76	\$ 616
ROUTE SPECIALIST (OVERTIME)							8	8	35	\$ 17.76	\$ 616
FIELD SUPERVISOR	1	1	1	1	1	1		5	22	\$ 14.00	\$ 303
										\$ -	\$ -
										\$ -	\$ -
										\$ -	\$ -
										\$ -	\$ -
										\$ -	\$ -
Comments/Notes:											
								Total Monthly Salaries		\$	5,830
								(1) Vacations, Sick Leave, Holiday		\$	476
								(2) Health Insurance **		\$	778
								(3) Payroll Taxes & Workers' Compensation		\$	1,277
								(4) Welfare and Pension		\$	180
								Total Monthly Employee Benefits (1+2+3+4)		\$	2,702
								(5) Equipment Costs		\$	3,851
								(6) Service and Supply Costs		\$	2,159
								(7) General and Administrative Costs		\$	784
								(8) Profit		\$	2,876
								Total Monthly Other Costs (5+6+7+8)		\$	9,671
								TOTAL MONTHLY AMOUNT		\$	18,032

- All employees shown must be FULL-TIME employees of the proposer, unless exemption to use part-time employees has been granted by the County.

Minimum cost for health insurance is \$2.20/hour if hourly wage rate is between \$9.64 and \$11.84, unless exemption from Living Wage requirements has been granted by the County.

This cost methodology is to show, in detail, how the Proposer arrived at the proposed contract price. This methodology is to reflect employee classifications to be used (e.g., landscapes maintenance laborer; working landscape maintenance supervisor; etc.) and to show the estimated annual payroll taxes; estimated annual allowances for vacation, sick, holiday, health and welfare, and pension. Proposer's costs for insurance, supplies, equipment, overhead, and any other miscellaneous costs are to be shown as requested. These costs, plus the gross labor costs and projected profit, should total to the Proposer's annual price as stated in Form PW-2, Schedule of Prices.

The above information was compiled from records that are available to me at this time, and I declare under penalty of perjury that the information is true and accurate within the requirements of the proposal.

ShelterCLEAN, Inc.

Signature

Date _____